

From: David Brazier, Cabinet Member for Transport and Environment  
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To: Environment and Transport Cabinet Committee – 22 July 2014

Subject: Performance Dashboard

Classification: Unrestricted

**Summary:**

The Environment and Transport Performance Dashboard shows progress made against targets set for Key Performance Indicators.

**Recommendation(s):**

The Environment and Transport Cabinet Committee is asked to note the report.

**1. Introduction**

1.1. Part of the role of the Committee is to review the performance of services which the Committee has oversight of.

1.2. Performance Dashboards are regularly reported to the Cabinet Committee throughout the year, and the current report includes data up to the end of May 2014.

**2. Performance Dashboard**

2.1. The Environment and Transport Performance Dashboard for May 2014 is attached at Appendix 1.

2.2. The Dashboard provides a progress report on performance against target up to the end of May 2014 for the Key Performance Indicators (KPIs) included in this year's Strategic Priority Statement.

2.3. The Dashboard also includes a range of activity indicators which help give context to the Key Performance Indicators.

2.4. Key Performance Indicators are presented with RAG (Red/Amber/Green) alerts to show progress against targets. Details of how the alerts are generated are outlined in the Guidance Notes, included with the Dashboard in Appendix 1.

**3. Recommendation(s):**

The Environment and Transport Cabinet Committee is asked to note this report.

#### **4. Background Documents**

The Council's Strategic Priority Statements

<http://www.kent.gov.uk/about-the-council/strategies-and-policies/corporate-policies/strategic-priority-statements>

#### **5. Contact details**

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